

ALFA ICA (INDIA) LIMITED

Regd. Office: 249/A, Uma Industrial Estate.

Vill: Vasna Iawa, Tal: Sanand, Dist: Ahmedabad

CIN : L20100GJ1991PLC016763

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(₹ in lakhs)

Sr. No.	Particulars	Quarter ended				Year ended	
		30.06.2015	30.06.2014	3F03.2015	31.03.2015		
		Un-audited	Un-audited	Audited	Audited		
1	Income from Operation						
	(a) Net Sales / Income from operations	1285.48	1,473.10	800.80	5,501.64		
	(b) Other Operating Income	1.34	24.09	168.78	204.32		
	Total Income from Operations (Net)	1,286.82	1,497.20	969.58	5,705.96		
2	Expenditure						
	(a) Cost of Materials Consumed	948.74	1,041.57	496.79	3,998.00		
	(b) (Increase)/Decrease in Inventories of Finished Goods & work in process	21.86	85.87	(15.64)	91.29		
	(c) Employee benefits expense	14.80	13.11	19.06	67.54		
	(d) Depreciation and amortization expense	13.00	27.50	9.07	67.07		
	(e) Other expenses	222.95	270.00	433.78	1,189.67		
	Total Expenditure	1,221.35	1,438.05	943.06	5,413.57		
3	Profit from operations before other income, finance cost and Exceptional items (1-2)	65.47	59.15	26.52	292.39		
4	Other Income	-	-	2.60	2.60		
5	Profit before finance cost and exceptional items (3+4)	65.47	59.15	29.12	294.99		
6	Finance Cost	31.60	27.39	31.00	149.28		
7	Profit after finance cost but before exceptional items (5-6)	33.87	31.76	(1.88)	145.71		
8	Exceptional Items	-	-	-	-		
9	Profit/(Loss) from ordinary activities before tax (7+8)	33.87	31.76	(1.88)	145.71		
10	Tax Expense	-	7.00	(2.40)	39.60		
11	Net Profit/(Loss) from ordinary activity after tax (9-10)	33.87	24.76	0.52	106.11		
12	Extraordinary item (Net of tax expense)	-	-	-	-		
13	Net Profit/ (Loss) for the period (11-12)	33.87	24.76	0.52	106.11		
14	Paid-up equity share capital (Face Value of the Share ₹ 10 each)	404.00	404.00	404.00	404.00		
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	657.91		
16	Earning Per Share (EPS)						
	(a) Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (in ₹)	0.84	0.61	0.01	2.63		
	(b) Basic and Diluted EPS after Extraordinary Items for the period for the year to date and for the previous year (not to be annualized) (in ₹)	0.84	0.61	0.01	2.63		
PART II							
A							
1							
PARTICULARS OF SHAREHOLDING							
Public Shareholding							
	(a) No. of Shares	2,429,259	2,459,902	2,435,791	2,435,791		
	(b) Percentage of Shareholding	60.13	60.89	60.29	60.29		
Promoters and Promoter Group shareholding							
	(a) Pledged/ Encumbered	Nil	Nil	Nil	Nil		
	-No. of Shares						
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	-Percentage of Shares (as a % of the total share capital of the Company)						
	(b) Non-encumbered						
	- No. of Shares	1,610,741	1,580,098	1,604,209	1,604,209		
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00		
	- Percentage of Shares (as a % of the total share capital of the Company)	39.87	39.11	39.71	39.71		
PARTICULARS							
B							
INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			Nil			
	Disposed of during the quarter			Nil			
	Remaining unresolved at the end of the quarter			Nil			

Notes :-

- The above Financial Results have been reviewed by Audit Committee and were taken on record by the Board of Directors as its meeting held on 24/07/2015.
- The financial results for the quarter ended 30/06/2015 have been subject to Limited Review by the Auditors of the Company.
- Figures for previous quarters/year have been regrouped/restated where necessary

Place : Ahmedabad
Date : 24/07/2015



For Alfa Ica (India) Limited
Rajendra Tikmani
[Rajendra Tikmani]
Managing Director
DIN 00333842



O. P. Bhandari & Co.

Chartered Accountants

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Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Clause 41 of the Listing Agreement

To
Board of Directors of Alfa Ica (India) Limited.

We have audited the quarterly financial results of Alfa Ica (India) Limited for the quarter ended June 30, 2015, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, specified under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014 and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.


In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view in conformity with the accounting principles generally accepted in India of the net profit and other financial information for the quarter ended June 30, 2015.

Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

Place: Ahmedabad
Date: 24th July 2015

For, O.P. Bhandari & Co.
(Chartered Accountants)
(FRN: 112633W)


O. P. Bhandari
Partner