

ALFA ICA (INDIA) LIMITED

CIN : L20100GJ1991PLC016763

Regd. Office: Uma Industrial Estate, Village : Vasna Iawa, Taluka : Sanand, Dist. : Ahmedabad

**UNAUDITED FINANCIAL RESULTS FOR
THE QUARTER ENDED 30TH JUNE, 2014**

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2014 Un-audited	30.06.2013 Un-audited	31.03.2014 Audited	31.03.2014 Audited
1	Income from Operation				
	(a) Net Sales / Income from operations	1,473.10	1,587.97	986.75	5,621.09
	(b) Other Operating Income	24.09	1.91	155.15	162.95
	Total Income from Operations (Net)	1,497.20	1,589.88	1,141.90	5,784.04
2	Expenditure				
	(a) Cost of Materials Consumed	1,041.57	1,230.70	967.30	4,523.43
	(b) (Increase)/Decrease in Inventories of Finished Goods & work in process	85.87	(16.69)	(191.65)	(231.41)
	(c) Employee benefits expenses	13.11	13.17	17.04	66.52
	(d) Depreciation and amortization expenses	27.50	25.00	33.34	110.34
	(e) Other expenses	270.00	286.49	295.37	1,119.57
	Total Expenditure	1,438.05	1,538.67	1,121.40	5,588.45
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	59.15	51.22	20.50	195.59
4	Other Income	-	-	21.95	21.95
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	59.15	51.22	42.45	217.54
6	Finance Cost	27.39	23.69	28.26	117.60
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	31.76	27.53	14.19	99.94
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	31.76	27.53	14.19	99.94
10	Tax Expense	7.00	5.00	1.90	28.90
11	Net Profit/(Loss) from ordinary activity after tax(9-10)	24.76	22.53	12.29	71.04
12	Extraordinary item (Net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11+12)	24.76	22.53	12.29	71.04
14	Paid-up equity share capital (Face Value of the Share `10 each)	404.00	404.00	404.00	404.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	-	-	-	705.07
16	Earning Per Share (EPS)				
	(a) Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)(in Rs.)	0.61	0.56	0.30	1.76
	(b) Basic and Diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (in Rs.)	0.61	0.56	0.30	1.76
PART - II					
A) PARTICULARS OF SHAREHOLDING					
1	Public Shareholding	-	-	-	-
	(a) No. of Shares	24,59,902	24,85,285	24,76,299	24,76,299
	(b) Percentage of Shareholding	60.89	61.52	61.29	61.29
2	Promoters and Promoter Group shareholding**				
	(a) Pledged/ Encumbered				
	- No. of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- No. of Shares	15,80,098	15,54,715	15,63,701	15,63,701
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	39.11	38.48	38.71	38.71
B) PARTICULARS					
3 months ended (30.06.2014)					
	Investor Complaints				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed of during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	
Notes:					
1 The above Financial Results have been reviewed by Audit Committee and were taken on record by the Board of directors at its meeting held on 30.07.2014					
2 The financial results for the quarter ended 30-06-2014 have been subject to Limited Review by the Auditors of the Company.					
3 Figures for previous quarters/year have been regrouped/restated where necessary.					
For ALFA ICA (INDIA) LIMITED					
Sd/-					
Place : Ahmedabad					
Date : 30.07.2014					
Rajendra Tikmani Managing Director					