

ALFA ICA (INDIA) LIMITED

Regd. Office: Uma Industrial Estate,
Vill: Vasna Iawa, Tal: Sanand, Dist: Ahmedabad.

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED 30TH JUNE, 2012**

(Rs. in lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2012	30.06.2011	31.03.2012	31.03.2012
		Un-audited	Un-audited	Un-audited	Audited
1	(a) Net Sales / Income from operations	1,386.88	848.82	1,355.93	4,274.15
	(b) Other Operating Income	13.59	3.11	197.18	218.20
	Total income from operation	1,400.47	851.93	1,553.11	4,492.35
2	Expenses				3,388.68
	(a) Cost of Materials Consumed	1,149.48	737.32	1,206.39	(51.77)
	(b) (Increase)/Decrease in Inventories of Finished Goods & work in process	16.44	(51.62)	4.95	36.47
	(c) Employee benefits expense	12.96	12.68	22.00	102.93
	(d) Depreciation and amortization expense	25.00	13.00	64.00	826.26
	(e) Other expenses	135.90	87.90	188.64	
	Total Expenses	1,339.77	799.29	1,485.98	4,302.57
3	Profit from operations before other income, finance cost and Exceptional items (1-2)	60.70	52.65	67.13	189.78
4	Other Income	0.00	0.00	0.13	21.12
5	Profit before Interest and Exceptional Items (3 + 4)	60.70	52.65	67.26	210.90
6	Finance Cost	35.71	31.52	63.79	178.23
7	Profit after Interest but before exceptional items (5-6)	24.99	21.12	3.47	32.67
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	24.99	21.12	3.47	32.67
10	Tax Expense (Including Differed Tax)	-	-	20.08	13.01
11	Net Profit/(Loss) from ordinary activity after tax (9-10)	24.99	21.12	(16.61)	19.66
12	Extraordinary Item (Net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	24.99	21.12	(16.61)	19.66
14	Paid-up equity share capital (Face Value of the share Rs. 10/- each)	404.00	404.00	404.00	404.00
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	583.87
16	Earning Per Share (EPS)	-	-	-	-
	(a) Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.62	0.52	(0.41)	0.49
	(b) Basic and Diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	0.62	0.52	(0.41)	0.49
PART II					
A)	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	(a) No. of Shares	2,725,311	3,486,145	2,520,327	2,520,327
	(b) Percentage of Shareholding	67.46	86.29	62.38	62.38
2	Promoters and Promoter Group shareholding**				
	(a) Pledged/ Encumbered				
	- No. of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- No. of Shares	1,314,689	553,855	1,519,673	1,519,673
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	32.54	13.71	37.62	37.62
B)	Investor Complaints				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		

Notes :-

- The above Financial Results have been reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on 13th August, 2012.
- The financial results for the quarter ended 30-06-2012 have been subject to Limited Review by the Auditors of the Company in terms of clause 41 of the Listing Agreement.
- Details of number of investor complaints for the quarter ended 30th June, 2012 : Opening- Nil, Received- Nil, Resolved- Nil, and Pending- Nil.

For Alfa Ica (India) Limited
[Rajendra Tikmani]
Managing Director

Place : Ahmedabad

Date : 13/08/2012